

MISQUAMICUT FIRE DISTRICT  
 PROPOSED BUDGET  
 FISCAL YEAR JULY 2008 - JUNE 2009

REVENUES:

CURRENT PROPERTY TAXES COLLECTION  
 PRIOR YEARS TAXES/TAX INTEREST  
 BANK INTEREST  
 BEACH PARKING  
 PRIOR YEARS FUND BALANCE  
 TOTAL REVENUES

PROPOSED BUDGET 2008-2009	PRIOR BUDGET 2007-2008	DIFFERENCE INCREASE (DECREASE)
534,267	458,445	75,822
7,000	6,000	1,000
4,100	1,750	2,350
38,000	36,000	2,000
	18,000	(18,000)
<b>583,367</b>	<b>520,195</b>	<b>63,172</b>

APPROPRIATIONS:

FIRE DEPARTMENT OPERATIONS:

BUILDINGS MAINTENANCE & REPAIRS  
 UTILITIES  
 TRUCKS MAINTENANCE, REPAIRS & FUEL  
 EQUIPMENT  
 OFFICE SUPPLIES  
 FIREMEN'S FUND  
 HYDRANT RENTAL  
 SOUTHERN LEAGUE  
 EDUCATION  
 HEPATITIS B  
 BOOKKEEPING/AUDIT  
 FIRE FIGHTERS INCENTIVE  
 PRINCIPAL DEBT PAYMENT  
 INTEREST ON DEBT  
 REFINISH BAY FLOOR  
 ALARM/DISPATCH SERVICE/REPAIRS

SUB TOTAL

3,000	3,000	
8,700	8,700	
5,500	4,500	1,000
14,050	16,015	(1,965)
500	500	
4,000	4,000	
3,480	3,480	
575	575	
3,000	2,500	500
300	300	
800	800	
15,500	7,500	8,000
42,000	47,000	(5,000)
3,800	3,000	800
9,800		9,800
10,200	10,200	
<b>125,205</b>	<b>112,070</b>	<b>13,135</b>

SALARIES:

MODERATOR  
 CLERK  
 TREASURER  
 TAX COLLECTOR  
 SOLICITOR  
 JANITOR  
 CHIEF  
 1ST ASSISTANT CHIEF  
 2ND ASSISTANT CHIEF  
 ENGINEER  
 TRAINING OFFICER  
 TAX ASSESSOR  
 (2) BOARD MEMBERS

SUB TOTAL

10,000	10,000	
5,500	5,500	
4,500	4,500	
5,500	5,500	
7,000	7,000	
2,000	2,000	
13,200	13,200	
1,925	1,925	
1,925	1,925	
825	825	
1,100	1,100	
2,500	2,500	
5,000	5,000	
<b>60,975</b>	<b>60,975</b>	

INSURANCE: (\*\*NEW HOUSE INSURANCE OF \$1,000)

27,887	27,050	837
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RUBBISH REMOVAL:

79,900	81,900	(2,000)
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BEACHES:

183,350	114,050	69,300
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STORM DAMAGE:

20,000	20,000	
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PROPERTY TAXES/PAYROLL TAXES:

23,000	25,100	(2,100)
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IMPROVEMENT COMMITTEE:

1,500	1,500	
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SINKING FUND:

10,000	6,000	4,000
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OTHER:

BOOKKEEPING/AUDIT  
 LEGAL ADVERTISING  
 ANNUAL MEETING  
 STATIONARY/PRINTING/POSTAGE/PAYROLL SERVICE ETC.  
 COMPUTER/EQUIPMENT UPGRADE/OTHER  
 MORTGAGE HOUSE PRINCIPAL  
 MORTGAGE HOUSE INTEREST  
 DEMOLITION/GRADING/FENCES ETC.  
 OPAL DATA TECHNOLOGY

SUB TOTAL - OTHER

3,000	5,000	(2,000)
500	500	
1,200	1,200	
7,500	5,500	2,000
250	5,350	(5,100)
20,000	20,000	
16,000	16,000	
	18,000	(18,000)
3,100		3,100
<b>51,550</b>	<b>71,550</b>	<b>(20,000)</b>